

APPENDIX 1 - CEMETERY DEVELOPMENT PROGRAMME

ARGYLL AND BUTE COUNCIL - CEMETERIES DEVELOPMENT REVUE - 2022-23

CEMETERIES PORTFOLIO - BY AREA

HIERARCHY OF NEED - by age - Area Data - as at OCT 22. - BASED ON SALE OF LAIRS TO NEW APPLICANTS (uptake of remaining land)										
Key		RED = 0-5Years remaining at current Lair Sale Rate = CURRENT DEVELOPEMNT PROGRAMME 2022 > AMBER = 5-10 Years For consideration in future programmes = early options to be considerd YELLOW - 10-20years Future Years - NO PLANS AT PRESENT - but uptake to be monitored.								
Cemeteries ACTIVE Expectancy - YEARS					Cemeteries - All lairs sold - maintenance commitment and re-openings only					Note - Where no sales recorded in last Year - Average figures recorded in red.
AREA / DISTRICT	CEMETERY	TOTAL NO OF LAIRS	LAIRS SOLD/USED	AVAILABLE LAIRS SEPTEMBER 2021	LAIRS SOLD SEPTEMBER 2021 TO SEPTEMBER 2022	PREVIOUS AVERAGE NEW LAIRS SOLD PER ANNUM	NUMBER OF NEW LAIRS REMAINING FOR SALE OCT22	ESTIMATED REMAINING OPERATIONAL YEARS	COMMENTS - FEBRUARY 2022 Updated	DISTANCE TO NEXT NEAREST OR "MAIN" DISTRICT CEMETERY . Name Miles
MAKI										
Mid-Argyll	Carrick Old and New	496	423	73	1	4	72	72.00	Additional 70 Lairs released Sept 21. New Extension to lairs to north and carpark & access road to east - Plan started 2020 -21 , progress in next 5 yrs	Achnabreac 16miles
Mid-Argyll	Carsaig	219	143	76	2	2	74	37.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Achnabreac 10miles
Mid-Argyll	Shira (Glen)	700	508	192	7	5	185	26.43	Sufficient capacity for foreseeable future - review in 20 years - adjacent land	Killevin 15miles
Mid-Argyll	Achnabreac Section K	500	106	394	30	8	364	12.13	Lairs increased from 114 to172 (+add 328lairs Sept 21) review 25years (2047)	n/a
Mid-Argyll	Kilvaree	213	48	165	3	2	162	54.00	additional 93 lairs Sept 21 - sufficient capacity for foreseeable future	Achnabreac 16miles
Mid-Argyll	Killevin	636	282	354	6	3	348	58.00	additional 271 lairs Sept 21 - sufficient capacity for foreseeable future	Achnabreac 10miles
Mid-Argyll	Achnabreac Other Sections				All Lairs sold - Re-openings / interment of Ashes only				Section K - operational section of cemetery for new lairs 2022 onwards	n/a
Mid-Argyll	Braeface				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Carse				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Inverlussa				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Inverneill				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Keills, Tayvallich				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Killinver				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Kilmahumaig				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Kilmalieu				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Kilmartin				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Kilmory				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Kilmory Knapp				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Kilnaish				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Lergnahension				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Lochgair				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Lochead				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Innisherrach				All Lairs sold - Re-openings / interment of Ashes only (added to list Feb 23)				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Tarbert New				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Mid-Argyll	Tarbert A - T				All Lairs sold - Re-openings / interment of Ashes only				"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Kintyre	Kilkerran Existing Extension ##	n/a	2569	190	25	38.5	190	7.60	No scope to extend - 4 sites West of Campbeltown to be considered 2022 for development of new main cemetery for Campbeltown and South Kintyre Currently - NO PRESALE OF LAIRS TO PRESERVE SPACE - sale rate reduced . REVISED ASSESSMENT OF REMAINING LAIRS 110nr PLUS SCOPE TO DEVELOP UP TO ANOTHER 80nr LAIR SPACES WITH CURRENT "6th" Section. REVISED AVERAGE ANNUAL UPTAKE , ESTIMATED AT 25 LAIRS p.a. THEREFOR OVER SIX YEARS AVAILABLE TO DEVELOP A NEW LOCATION, AT CURRENT RATE OF SALE.	Campbeltown (New site - tbc) ~3miles
Kintyre	Clachan (New)	295	253	42	2	5	40	20.00	Potential for extension of existing to be considered within 10 years by 2032	Carrick M-A 9miles
Kintyre	Patchen	N/A	159	43	4	4	39	9.75	Available lair spaces - re-assessed Feb 2023 - an additional 6 spaces , giving a revised total of 43lairs for sale - approximately 9 years capacity . Potential for extension of existing to be considered within 3 years by 2025 - for use 2027 or thereby.	C/Town new 11miles

Kintyre	Killean	303	243	60	2	5	58	29.00	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)	Patchen-Kintyre	6miles
Kintyre	Skipness	N/A	238	45	2	1	43	21.50	Sufficient capacity for foreseeable future - reconsider in 3 years (2025) Revised lairs assessed Feb 2023 - 45 lairs , 21.5 years capacity	Carrick M-A	11miles
Kintyre	Brackley	984	767	217	2	12	215	107.50	Sufficient capacity for foreseeable future	C/Town new	16miles
Kintyre	Keil - Southend	196	92	104	3	4	101	33.67	Sufficient capacity for foreseeable future - reconsider in 15 years (2037)	C/Town new	10miles
Kintyre	English								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Kintyre	Gartnagrenach								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Kintyre	Kilchenzie								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Kintyre	Kilkivan								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Kintyre	Saddell								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Kintyre	Waterfoot								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Kintyre	Clachan (Old)								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Isle of GIGHA	Keil	256	231	25	1	2	24	24.00	Sufficient capacity for foreseeable future - 5 yrs - Scope for adjacent extension	Patchen-Kintyre	12miles
Isle of ISLAY	Bowmore	278	212	66	7	10	59	8.43	Potential for extension of existing review 3-4 years - adjacent land by 2026	n/a	
Isle of ISLAY	Kilchoman new	867	680	187	3	13	184	61.33	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)	Bowmore	11miles
Isle of ISLAY	Kilnaughton (Old & New)	866	577	289	14	10	275	19.64	Sufficient capacity for foreseeable future - reconsider in 15 years (2037)	Bowmore	10miles
Isle of ISLAY	Kilmeny	456	278	178	2	4	176	88.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Bowmore	5miles
Isle of ISLAY	Nerabus	200	96	104	5	2	99	19.80	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	n/a	
Isle of ISLAY	Keills, Islay								All Lairs sold - Re-openings / interment of Ashes only - Updated Feb 2023	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Isle of ISLAY	Port Charlotte								All Lairs sold - Re-openings / interment of Ashes only - Updated Feb 2023	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Isle of ISLAY	Kilnave								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Isle of ISLAY	Kilarrow								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Isle of ISLAY	Kilchiaran								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Isle of ISLAY	Kildalton								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Isle of ISLAY	Kilchoman Military Cemetery								All Lairs sold - Re-openings / interment of Ashes only - Updated (added) Feb 2023	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Isle of ISLAY	Tarbert, Jura								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Isle of ISLAY	Inverlussa								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Isle of JURA	Keils, Jura	44	15	29	0	1	29	29.00	Sufficient capacity for foreseeable future - review 15 years(2037) - new site ?	Islay	15miles
Isle of COLONSAY	Kilchatten (Lower)	86	72	14	0	0.5	14	28.00	Sufficient capacity for foreseeable future-review 15 years(2037)-land adjacent	Islay	20miles
OLI											
Lorn	Appin 2021 Extension ## EST	90	0	90	3	2.4	87	29.00	Land purchase Sept'21 - 90 lairs - Development Oct 2021 - Feb 2022	Pennyfuir	16miles
Lorn	Appin 1953 Extension	213	213	0	0	2.4	0	n/a	Previous lair sale rate used to calculate new extension time ~40yrs Existing 1953 extension , all lairs sold - re-openings/ashes only	n/a	
Lorn	Pennyfuir	7222	7076	271	40	71.4	231	5.78	Development of owned land in progress (40-50 years capacity) on land within existing cemetery. Also - Ground to the north - Development of new Carpark facility requires Right Turn Lane on A85 trunk road before use .	n/a	
Lorn	Kilbrandon (Balvicar)	225	191	34	1	3.6	33	33.00	Sufficient capacity for foreseeable future - reconsider within 2-3 years (by 2025)	Pennyfuir	15miles
Lorn	Kilniver new cemetery	229	202	27	0	2	27	13.50	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)	Pennyfuir	10miles
Lorn	Achnaba Ext 3	486	335	151	3	9	148	49.33	Special residents requirements for Lair Sales (limited scope to further extend)	Pennyfuir	8miles
Lorn	Glenorchy (Dalmally Church)	610	530	80	2	3.6	78	39.00	Sufficient capacity for foreseeable future - reconsider in 15 years (2037)	Muckairn	7miles
Lorn	Kilchrenan	145	127	18	1	0.6	17	17.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Pennyfuir	16miles
Lorn	Muckairn (Taynuilt)	1010	742	268	5	7.8	263	52.60	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Pennyfuir	10miles
Lorn	Pennyfuir Woodland Burial Site	44	4	40	2	1	38	19.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	n/a	
Lorn	Dalavich	50	31	19	0	0.4	19	47.50	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Kilchrenan	7miles
Lorn (Isle of LUING)	Kilchattan	459	287	172	1	3.6	171	171.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Balvicar	5miles
Lorn	Craigneuk								Private - not managed or maintained by the Council	Pennyfuir 6 miles / Achnaba 4 miles	
Lorn	Innishail - Island in Lochawe								Private - not managed or maintained by the Council	not applicable - special arrangements for interments	
Lorn	Kilniver Burial ground								All Lairs sold - Re-openings / interment of Ashes only - Updated Feb 2023	"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Lorn	Kilbride								All Lairs sold - Re-openings / interment of Ashes only	"closed" - No plans to extend existing cemetery or seek land in the vicinity	

Lorn	Kilmelford	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Lorn	Kilmore	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Lorn	Parish Cemetery (Oban)	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of LISMORE	Lismore	145	137	8	0	0.5	8	16.00	Additional 9 Lairs Sept 21 - On Development programme 2021-22 > in discussion with community council on suitable sites at church or elsewhere - IMPORTED SOIL REQUIRED - INSUFFICIENT DEPTH AT PRESENT - LIAISON THROUGH COMMUNITY COUNCIL - SOURCES OF MATERIAL OFFERED FROM LANDOWNERS ON LISMORE	Appin	10miles
Isle of MULL	Tobermory (New)Beadoun	81	77	4	2	2	2	1.00	Original extension scheme deferred in Oct 2018 - Combined Cemetery and Multi-use parking area - Design and Tender - Oct 2021 - Project to develop cemetery as PH1 - Contractor appointment November 2022 - 190 LAIRS (40-50Yrs) Programmed completion MAY 2023	n/a	
Isle of MULL	Calgary	96	92	4	0	1	4	4.00	Development of extension 2021-22 (~160 single depth lairs) Works completed in Lieu of land sale - to prepare area for use / access - 2021 Planning application for change of use and Ownership transfer process - early 2023	Beadoun (Tobermory)	15miles
Isle of MULL	Pennygowan	248	218	30	0	4	30	7.50	Limited scope for extension on adjacent ground - CONTACT WITH LAND OWNERS FEB 2023 - Would require upfill to allow burial depth enquiries on suitability of location on going in 2023 towards development 2025 onwards	Beadoun (Tobermory)	12miles
Isle of MULL	Balure	328	273	55	5	2	50	10.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Kilpatrick	8miles
Isle of MULL	Kilmore (Dervaig- new)	200	131	69	4	2	65	16.25	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Beadoun (Tobermory)	8miles
Isle of MULL	Suidhe (Bunessan)	181	74	107	3	2	104	34.67	Sufficient capacity for foreseeable future (including increased use)	Kilpatrick	25miles
Isle of MULL	Kilpatrick Duart	308	89	219	6	2	213	35.50	Sufficient capacity for foreseeable future (including increased use)	n/a	
Isle of MULL	Carsaig	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Lochdon	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Fionnhport	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Gometra - Isle of	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Inch Kenneth - (Island) - (Gribun)	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Kilinalin	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Killean	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Kilmuaig	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Kilninian	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Kilunaig	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Knock	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Laggan	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Tobermory (Old)	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of Ulva	ULVA Cemetery	All Lairs sold - Re-openings / interment of Ashes only (Updated - Oct 22)							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of Gometra	GOMETRA Cemetery	All Lairs sold - Re-openings / interment of Ashes only (Updated - Oct 22)							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of IONA	Iona	50	24	26	0	2	26	13.00	Special residents requirements necessary for Lair Sales- review 5yrs (2027)	Suidhe(Bunessan)	5miles
Isle of TIREE	Sorobay	415	334	79	11	3	68	6.18	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Kirkapoll	7miles
Isle of TIREE	Kirkapoll	375	197	167	2	3	165	82.50	Sufficient capacity for foreseeable future	n/a	
Isle of TIREE	Cladbeag	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of COLL	Killunaig	161	105	56	2	0.5	54	27.00	Sufficient capacity for foreseeable future	n/a	
Isle of COLL	Crossapoll	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
B&C											
Cowal	Kilmun	2041	2001	40	12	29	28	2.33	33 ADDITIONAL LAIRS IN EXTENDED AREA 2022 however 12 already sold - 28 Lairs remain available 2023 - NO PRESALE TO PRESERVE SPACE.	Sandbank	5miles
Cowal	Kilmorich	162	160	2	0	0.15	2	13.33	On development programme 2021 NEW ADJACENT SITE land enquiries and design pending , towards planning application 2023-24 . No new lair sale since 2019	Strachur	5miles

Cowal	Cowal High Road	1640	1529	74	24	51	50	2.08	On development programme 2022 (# NEW ADJACENT SITE SANDBANK #) Major development of main cemetery for Dunoon and South Cowal - land enquiries and Planning applications 2023 for development in stages , Site clearance Feb 23 adjacent land on "Torlochan site"	n/a	
Cowal	Strachur	446	437	9	3	6	6	2.00	12 New spaces FOUND 2022 in existing area On prog 2022-23 NEW SITE - Succoth Road tbc - land enquiries and Planning applications 2023.	Sandbank	10miles
Cowal	Kilmodan	189	182	7	1	1	6	6.00	Limited scope for extension on adjacent ground-consider alternatives by 2024	Strachur	8miles
Cowal	Lochgoilhead	241	225	16	0	2	16	8.00	Limited scope for extension on adjacent ground-consider alternatives by 2024	Strachur	10miles
Cowal	Cladhamhulin/Millhouse	590	315	275	2	18	273	136.50	Sufficient capacity for foreseeable future	Strachur	22miles
Cowal	Colintraive	289	239	50	0	2	50	25.00	Sufficient capacity for foreseeable future - reconsider in 15 years (2037)	Strachur	20miles
Cowal	Strachlachlan	141	55	86	1	1	85	85.00	Sufficient capacity for foreseeable future	Strachur	7miles
Cowal	Hamilton Street	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Cowal	Inverchaolin (Toward)	All Lairs sold - Re-openings / interment of Ashes only							"closed" - Church building sold by CoS - private residence.		
Cowal	Kilfinnan	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Cowal	Southall	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Cowal	High Kirk	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Cowal	Kilbride	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of BUTE	Kingarth extension	457	408	40	4	9	26	6.50	Explore potential for Ph3 extension option in adjacent field - ownership enquiry and planning application Feb 2022 >re-assessed Dec 22 > 26 lairs remaining.	Barone Rd	7miles
Isle of BUTE	N. Bute Cnoc-an-raer extension 2	331	159	172	16	10	156	9.75	Updated Sept 21 - Sufficient capacity - reconsider in 5 years CONSIDER NO PRESALE TO PRESERVE REMAINING SPACE - scope for adjacent extension	Barone Rd	5miles
Isle of BUTE	Barone Road section A & B	6394	6210	200	10	11	190	19.00	updated Sept 21 - Sufficient capacity - reconsider in 5 years CONSIDER FOOTPATH EXTENSION AS PART OF WORK - scope for adjacent extension	n/a	
Isle of BUTE	Rothesay (High Street)	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of BUTE	Saint Blanes (Private)	Private - not managed or maintained by the Council							No plans to extend existing cemetery or seek land in the vicinity		
H & L											
Helensburgh and Lomond	Barbour	840	806	34	3	2	31	10.33	Limited scope for extension - reconsider alternatives in 5 years (2027)	Rosneath	6miles
Helensburgh and Lomond	Luss	301	253	48	0	2	48	24.00	No scope for extension - reconsider alternative land in 15 years (2037)	Helensburgh	10miles
Helensburgh and Lomond	Faslane	1847	1782	65	1	2	64	64.00	~20 nr New lairs available after demolition of Cemetery Building 2021	Helensburgh	7miles
Helensburgh and Lomond	Arrochar	786	701	85	0	2	85	42.50	Sufficient capacity for foreseeable future	Helensburgh	18miles
Helensburgh and Lomond	Helensburgh	6401	5797	604	5	8	599	119.80	Sufficient capacity for foreseeable future	Cardross (add)	3miles
Helensburgh and Lomond	Rosneath	969	812	157	0	2	157	78.50	Sufficient capacity for foreseeable future	Helensburgh	14miles
Helensburgh and Lomond	Cardross (Crematorium)	2891	1263	1628	9	12	1619	179.89	Sufficient capacity for foreseeable future (including potential increased use)	n/a	
Helensburgh and Lomond	Rhu Churchyard	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Helensburgh and Lomond	Ballyhenan	All Lairs sold - Re-openings / interment of Ashes only							Arrochar cemetery 1 mile		
Helensburgh and Lomond	Cardross Churchyard	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		

Data updated 2022/2023
SUMMARY OF AVAILABLE LAIRS

DISTRICT	TOTAL	AREA	Area Totals
Lomond	2603	H & L	2603
Bute	372		
Cowal	516	B & C	888
MidArgyll	1205		
Kintyre inc Gigha	710		
Islay/Jura	822		
Colonsay	14	MAKI	2751
Mull inc Iona	494		
Lorn inc Lismore	1120		
Coll	54		
Tiree	233	OLI	1901
Total lairs recorded in Cemetery Books			8143

LAIR SALES SEPT 21-22
305

WORKING TIME SCALES 26.70 YRS

CEMETERY SITES - SALE OF LAIRS STATUS - February 2023 review			
District	"Closed" No Lairs for sale	ACTIVE Lairs available	Less than 5yrs Lairs remaining
Mid-Argyll	17	6	none
Kintyre	7	7	none
& Islands	9	8	none
Lorn	7	12	none
Mull	15	7	2
Outer Isles	2	4	none
Bute	2	3	none
Cowal	6	9	3
Lomond	3	7	none
	68	63	
	"Closed"	ACTIVE	

ARGYLL AND BUTE COUNCIL - CEMETERIES DEVELOPMENT REVUE - 2022-23
MID-ARGYLL , KINTYRE AND ISLANDS

HIERARCHY OF NEED - by age - Area Data - as at OCT 22. - BASED ON SALE OF LAIRS TO NEW APPLICANTS (uptake of remaining land)
Key
 RED = 0-5Years remaining at current Lair Sale Rate = CURRENT DEVELOPEMNT PROGRAMME 2022 >
 AMBER = 5-10 Years For consideration in future programmes = early options to be considered
 YELLOW = 10-20years Future Years - NO PLANS AT PRESENT - but uptake to be monitored.

Cemeteries ACTIVE Expectancy - YEARS **Cemeteries - All lairs sold - maintenance commitment and re-openings only** Note - Where no sales recorded in last Year - Average figures recorded in red.

AREA / DISTRICT	CEMETERY	TOTAL NO OF LAIRS	LAIRS SOLD/USED	AVAILABLE LAIRS	LAIRS SOLD	PREVIOUS	NUMBER OF	ESTIMATED	COMMENTS - FEBRUARY 2023 (Updated)	DISTANCE TO NEXT NEAREST OR "MAIN" DISTRICT CEMETERY .	
				SEPTEMBER 2021	SEPTEMBER 2021 TO SEPTEMBER	AVERAGE NEW LAIRS SOLD PER ANNUM	NEW LAIRS REMAINING FOR SALE	REMAINING OPERATIONAL YEARS		Name	Miles
MAKI											
Mid-Argyll	Carrick Old and New	496	423	73	1	4	72	72.00	Additional 70 Lairs released Sept 21. New Extension to lairs to north and carpark & access road to east - Plan started 2020 -21 , progress in next 5 yrs	Achnabreac	16miles
Mid-Argyll	Carsaig	219	143	76	2	2	74	37.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Achnabreac	10miles
Mid-Argyll	Shira (Glen)	700	508	192	7	5	185	26.43	Sufficient capacity for foreseeable future - review in 20 years - adjacent land	Killeivin	15miles
Mid-Argyll	Achnabreac Section K	500	106	394	30	8	364	12.13	Lairs increased from 114 to172 (+add 328lairs Sept 21) review 25years (2047)	n/a	
Mid-Argyll	Kilvaree	213	48	165	3	2	162	54.00	additional 93 lairs Sept 21 - sufficient capacity for foreseeable future	Achnabreac	16miles
Mid-Argyll	Killeivin	636	282	354	6	3	348	58.00	additional 271 lairs Sept 21 - sufficient capacity for foreseeable future	Achnabreac	10miles
Mid-Argyll	Achnabreac Other Sections			All Lairs sold - Re-openings / interment of Ashes only					Section K - operational section of cemetery for new lairs 2022 onwards	n/a	
Mid-Argyll	Braeface			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Carse			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Inverlussa			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Inverneill			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Keills, Tayvallich			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Killinver			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Kilmahumaig			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Kilmalieu			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Kilmartin			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Kilmory			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Kilmory Knapp			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Kilnaish			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Lernahension			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Lochgair			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Lothead			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Innisherrach			All Lairs sold - Re-openings / interment of Ashes only (added to list Feb 23)					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Tarbert New			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Mid-Argyll	Tarbert A - T			All Lairs sold - Re-openings / interment of Ashes only					"closed" - No plans to extend existing cemetery or seek land in the vacinity		
Kintyre									No scope to extend - 4 sites West of Campbeltown to be considered 2022 for development of new main cemetery for Campbeltown and South Kintyre Currently - NO PRESALE OF LAIRS TO PRESERVE SPACE - sale rate reduced . REVISED ASSESSMENT OF REMAINING LAIRS 110nr PLUS SCOPE TO DEVELOP UP TO ANOTHER 80nr LAIR SPACES WITH CURRENT "6th" Section. REVISED AVERAGE ANNUAL UPTAKE , ESTIMATED AT 25 LAIRS p.a. THEREFOR OVER SIX YEARS AVAILABLE TO DEVELOP A NEW LOCATION, AT CURRENT RATE OF SALE.	Campbeltown (New site - tbc)	~3miles
Kintyre	Kilkerran Existing Extension ##	n/a	2569	190	25	38.5	190	7.60			
Kintyre	Clachan (New)	295	253	42	2	5	40	20.00	Potential for extension of existing to be considered within 10 years by 2032	Carrick M-A	9miles

Kintyre	Patchen	N/A	159	43	4	4	39	9.75	Available lair spaces - re-assessed Feb 2023 - an additional 6 spaces , giving a revised total of 43lairs for sale - approximately 9 years capacity . Potential for extension of existing to be considered within 3 years by 2025 - for use 2027 or thereby.	C/Town new	11miles
Kintyre	Killean	303	243	60	2	5	58	29.00	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)	Patchen-Kintyr	6miles
Kintyre	Skipness	N/A	238	45	2	1	43	21.50	Sufficient capacity for foreseeable future - reconsider in 3 years (2025) Revised lairs assessed Feb 2023 - 45 lairs , 21.5 years capacity	Carrick M-A	11miles
Kintyre	Brackley	984	767	217	2	12	215	107.50	Sufficient capacity for foreseeable future	C/Town new	16miles
Kintyre	Keil - Southend	196	92	104	3	4	101	33.67	Sufficient capacity for foreseeable future - reconsider in 15 years (2037)	C/Town new	10miles
Kintyre	English	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Kintyre	Gartnagrenach	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Kintyre	Kilchenzie	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Kintyre	Kilkivan	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Kintyre	Saddell	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Kintyre	Waterfoot	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Kintyre	Clachan (Old)	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of GIGHA	Keil	256	231	25	1	2	24	24.00	Sufficient capacity for foreseeable future - 5 yrs - Scope for adjacent extension	Patchen-Kintyr	12miles
Isle of ISLAY	Bowmore	278	212	66	7	10	59	8.43	Potential for extension of existing review 3-4 years - adjacent land by 2026	n/a	
Isle of ISLAY	Kilchoman new	867	680	187	3	13	184	61.33	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)	Bowmore	11miles
Isle of ISLAY	Kilnaughton (Old & New)	866	577	289	14	10	275	19.64	Sufficient capacity for foreseeable future - reconsider in 15 years (2037)	Bowmore	10miles
Isle of ISLAY	Kilmeny	456	278	178	2	4	176	88.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Bowmore	5miles
Isle of ISLAY	Nerabus	200	96	104	5	2	99	19.80	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	n/a	
Isle of ISLAY	Keills, Islay	All Lairs sold - Re-openings / interment of Ashes only - Updated Feb 2023							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of ISLAY	Port Charlotte	All Lairs sold - Re-openings / interment of Ashes only - Updated Feb 2023							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of ISLAY	Kilnave	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of ISLAY	Kilarrow	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of ISLAY	Kilchiaran	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of ISLAY	Kildalton	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of ISLAY	Kilchoman Military Cemetery	All Lairs sold - Re-openings / interment of Ashes only - Updated (added) Feb 2023							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of ISLAY	Tarbert, Jura	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of ISLAY	Inverlussa	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of JURA	Keils, Jura	44	15	29	0	1	29	29.00	Sufficient capacity for foreseeable future - review 15 years(2037) - new site ?	Islay	15miles
Isle of COLONSAY	Kilchatten (Lower)	86	72	14	0	0.5	14	28.00	Sufficient capacity for foreseeable future-review 15 years(2037)-land adjacent	Islay	20miles

ARGYLL AND BUTE COUNCIL - CEMETERIES DEVELOPMENT REVUE - 2022-23
OBAN , LORN and the ISLES

HIERARCHY OF NEED - by age - Area Data - as at OCT 22. - BASED ON SALE OF LAIRS TO NEW APPLICANTS (uptake of remaining land)

Key	RED = 0-5Years remaining at current Lair Sale Rate = CURRENT DEVELOPEMNT PROGRAMME 2022 >
	AMBER = 5-10 Years For consideration in future programmes = early options to be considerd
	YELLOW - 10-20years Future Years - NO PLANS AT PRESENT - but uptake to be monitored.

Cemeteries ACTIVE Expectancy - YEARS **Cemeteries - All lairs sold - maintenance commitment and re-openings only** Note - Where no sales recorded in last Year - Average figures recorded in red.

AREA / DISTRICT	CEMETERY	TOTAL NO OF LAIRS	LAIRS SOLD/USED	AVAILABLE LAIRS SEPTEMBER 2021	LAIRS SOLD SEPTEMBER 2021 TO SEPTEMBER 2022	PREVIOUS AVERAGE NEW LAIRS SOLD PER ANNUM	NUMBER OF NEW LAIRS REMAINING FOR SALE OCT22	ESTIMATED REMAINING OPERATIONAL YEARS	COMMENTS - FEBRUARY 2023 (Updated)	DISTANCE TO NEXT NEAREST OR "MAIN" DISTRICT CEMETERY . Name Miles
OLI										
Lorn	Appin 2021 Extension ## EST	90	0	90	3	2.4	87	29.00	Land purchase Sept'21 - 90 lairs - Development Oct 2021 - Feb 2022	Pennyfuir 16miles
Lorn	Appin 1953 Extension	213	213	0	0	2.4	0	n/a	Previous lair sale rate used to calculate new extension time ~40yrs Existing 1953 extension , all lairs sold - re-openings/ashes only	n/a
Lorn	Pennyfuir	7222	7076	271	40	71.4	231	5.78	Development of owned land in progress (40-50 years capacity) on land within existing cemetery. Also - Ground to the north - Development of new Carpark facility requires Right Turn Lane on A85 trunk road before use .	n/a
Lorn	Kilbrandon (Balvicar)	225	191	34	1	3.6	33	33.00	Sufficient capacity for foreseeable future - reconsider within 2-3 years (by 2025)	Pennyfuir 15miles
Lorn	Kilniver new cemetery	229	202	27	0	2	27	13.50	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)	Pennyfuir 10miles
Lorn	Achnaba Ext 3	486	335	151	3	9	148	49.33	Special residents requirements for Lair Sales (limited scope to further extend)	Pennyfuir 8miles
Lorn	Glenorchy (Dalmally Church)	610	530	80	2	3.6	78	39.00	Sufficient capacity for foreseeable future - reconsider in 15 years (2037)	Muckairn 7miles
Lorn	Kilchrenan	145	127	18	1	0.6	17	17.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Pennyfuir 16miles
Lorn	Muckairn (Taynuilt)	1010	742	268	5	7.8	263	52.60	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Pennyfuir 10miles
Lorn	Pennyfuir Woodland Burial Site	44	4	40	2	1	38	19.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	n/a
Lorn	Dalavich	50	31	19	0	0.4	19	47.50	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Kilchrenan 7miles
Lorn (Isle of LUING)	Kilchattan	459	287	172	1	3.6	171	171.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Balvicar 5miles
Lorn	Craigneuk	Private - not managed or maintained by the Council							Pennyfuir 6 miles / Achnaba 4 miles	
Lorn	Innishail - Island in Lochawe	Private - not managed or maintained by the Council							not applicable - special arrangements for interments	
Lorn	Kilniver Burial ground	All Lairs sold - Re-openings / interment of Ashes only - Updated Feb 2023							"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Lorn	Kilbride	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Lorn	Kilmelford	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Lorn	Kilmore	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Lorn	Parish Cemetery (Oban)	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity	
Isle of LISMORE	Lismore	145	137	8	0	0.5	8	16.00	Additional 9 Lairs Sept 21 - On Development programme 2021-22 > in discussion with community council on suitable sites at chuch or elsewhere - IMPORTED SOIL REQUIRED - INSUFFICIENT DEPTH AT PRESENT - LIAISON THROUGH COMMUNITY COUNCIL - SOURCES OF MATERIAL OFFERED FROM LANDOWNERS ON LISMORE	Appin 10miles
Isle of MULL	Tobermory (New)Beadoun	81	77	4	2	2	2	1.00	Original extension scheme deferred in Oct 2018 - Combined Cemetery and Multi-use parking area - Design and Tender - Oct 2021 - Project to develop cemetery as PH1 - Contractor appointment November 2022 - 190 LAIRS (40-50Yrs) Programmed completion MAY 2023	n/a
Isle of MULL	Calgary	96	92	4	0	1	4	4.00	Development of extension 2021-22 (~160 single depth lairs) Works completed in Lieu of land sale - to prepare area for use / access - 2021 Planning application for change of use and Ownership transfer process - early 2023	Beadoun (Tobermory) 15miles

Isle of MULL	Pennygowan	248	218	30	0	4	30	7.50	Limited scope for extension on adjacent ground - CONTACT WITH LAND OWNERS FEB 2023 - Would require upfill to allow burial depth - enquiries on suitability of location on going in 2023 towards development 2025 onwards	Beadoun (Tobermory)	12miles
Isle of MULL	Balure	328	273	55	5	2	50	10.00	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Kilpatrick	8miles
Isle of MULL	Kilmore (Dervaig- new)	200	131	69	4	2	65	16.25	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Beadoun (Tobermory)	8miles
Isle of MULL	Suidhe (Buessan)	181	74	107	3	2	104	34.67	Sufficient capacity for foreseeable future (including increased use)	Kilpatrick	25miles
Isle of MULL	Kilpatrick Duart	308	89	219	6	2	213	35.50	Sufficient capacity for foreseeable future (including increased use)	n/a	
Isle of MULL	Carsaig	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Lochdon	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Fionnhport	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Gometra - Isle of	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Inch Kenneth - (island) - (Gribun)	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Kilinalin	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Killean	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Kilmluaig	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Kilninian	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Kilunaig	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Knock	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Laggan	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of MULL	Tobermory (Old)	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of Ulva	ULVA Cemetery	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of Gometra	GOMETRA Cemetery	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of IONA	Iona	50	24	26	0	2	26	13.00	Special residents requirements necessary for Lair Sales- review 5yrs (2027)	Suidhe(Buessan)	5miles
Isle of TIREE	Sorobay	415	334	79	11	3	68	6.18	Sufficient capacity for foreseeable future - reconsider in 20 years (2042)	Kirkapoll	7miles
Isle of TIREE	Kirkapoll	375	197	167	2	3	165	82.50	Sufficient capacity for foreseeable future	n/a	
Isle of TIREE	Cladbeag	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Isle of COLL	Killunaig	161	105	56	2	0.5	54	27.00	Sufficient capacity for foreseeable future	n/a	
Isle of COLL	Crossapol	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		

ARGYLL AND BUTE COUNCIL - CEMETERIES DEVELOPMENT REVUE - 2022-23
BUTE AND COWAL

HIERARCHY OF NEED - by age - Area Data - as at OCT 22. - BASED ON SALE OF LAIRS TO NEW APPLICANTS (uptake of remaining land)
Key
 RED = 0-5Years remaining at current Lair Sale Rate = CURRENT DEVELOPEMNT PROGRAMME 2022 >
 AMBER = 5-10 Years For consideration in future programmes = early options to be considerd
 YELLOW - 10-20years Future Years - NO PLANS AT PRESENT - but uptake to be monitored.

Cemeteries ACTIVE Expectancy - YEARS **Cemeteries - All lairs sold - maintenance commitment and re-openings only** Note - Where no sales recorded in last Year - Average figures recorded in red.

AREA / DISTRICT	CEMETERY	TOTAL NO OF LAIRS	LAIRS SOLD/USED	AVAILABLE LAIRS SEPTEMBER 2021	LAIRS SOLD SEPTEMBER 2021 TO SEPTEMBER 2022	PREVIOUS AVERAGE NEW LAIRS SOLD PER ANNUM	NUMBER OF NEW LAIRS REMAINING FOR SALE OCT22	ESTIMATED REMAINING OPERATIONAL YEARS	COMMENTS - FEBRUARY 2023 (Updated)	DISTANCE TO NEXT NEAREST OR "MAIN" DISTRICT CEMETERY . Name Miles
B&C										
Cowal	Kilmun	2041	2001	40	12	29	28	2.33	33 ADDITIONAL LAIRS IN EXTENEDED AREA 2022 however 12 already sold - 28 Lairs remain available 2023 - NO PRESALE TO PRESERVE SPACE.	Sandbank 5miles
Cowal	Kilmorich	162	160	2	0	0.15	2	13.33	On development programme 2021 NEW ADJACENT SITE land enquiries and design pending , towards planning application 2023-24 . No new lair sale since 2019	Strachur 5miles
Cowal	Cowal High Road	1640	1529	74	24	51	50	2.08	On development programme 2022 (# NEW ADJACENT SITE SANDBANK #) Major development of main cemetery for Dunoon and South Cowal - land enquiries and Planning applications 2023 for development in stages , Site clearance Feb 23 adjacent land on "Torlochan site"	n/a
Cowal	Strachur	446	437	9	3	6	6	2.00	12 New spaces FOUND 2022 in existing area On prog 2022-23 NEW SITE - Succoth Road tbc - land enquiries and Planning applications 2023.	Sandbank 10miles
Cowal	Kilmodan	189	182	7	1	1	6	6.00	Limited scope for extension on adjacent ground-consider alternatives by 2024	Strachur 8miles
Cowal	Lochgoilhead	241	225	16	0	2	16	8.00	Limited scope for extension on adjacent ground-consider alternatives by 2024	Strachur 10miles
Cowal	Cladhamhulin/Millhouse	590	315	275	2	18	273	136.50	Sufficient capacity for foreseeable future	Strachur 22miles
Cowal	Colintraive	289	239	50	0	2	50	25.00	Sufficient capacity for foreseeable future - reconsider in 15 years (2037)	Strachur 20miles
Cowal	Strachlachlan	141	55	86	1	1	85	85.00	Sufficient capacity for foreseeable future	Strachur 7miles
Cowal	Hamilton Street	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vacinity	
Cowal	Inverchaolin (Toward)	All Lairs sold - Re-openings / interment of Ashes only							"closed" - Church building sold by CoS - private residence.	
Cowal	Kilfinnan	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vacinity	
Cowal	Southall	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vacinity	
Cowal	High Kirk	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vacinity	
Cowal	Kilbride	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vacinity	
Isle of BUTE	Kingarth extension	457	408	40	4	9	26	6.50	Explore potential for Ph3 extension option in adjacent field - ownership enquiry and planning application Feb 2022 >re-assessed Dec 22 > 26 lairs remaining.	Barone Rd 7miles
Isle of BUTE	N. Bute Cnoc-an-raer extension 2	331	159	172	16	10	156	9.75	Updated Sept 21 - Sufficient capacity - reconsider in 5 years CONSIDER NO PRESALE TO PRESERVE REMAINING SPACE - scope for adjacent extension	Barone Rd 5miles
Isle of BUTE	Barone Road section A & B	6394	6210	200	10	11	190	19.00	updated Sept 21 - Sufficient capacity - reconsider in 5 years CONSIDER FOOTPATH EXTENSION AS PART OF WORK - scope for adjacent extension	n/a
Isle of BUTE	Rothesay (High Street)	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vacinity	
Isle of BUTE	Saint Blanes (Private)	Private - not managed or maintained by the Council							No plans to extend existing cemetery or seek land in the vacinity	

ARGYLL AND BUTE COUNCIL - CEMETERIES DEVELOPMENT REVUE - 2022-23
HELENSBURGH AND LOMOND

HIERARCHY OF NEED - by age - Area Data - as at OCT 22. - BASED ON SALE OF LAIRS TO NEW APPLICANTS (uptake of remaining land)

Key RED = 0-5Years remaining at current Lair Sale Rate = CURRENT DEVELOPEMNT PROGRAMME 2022 >
 AMBER = 5-10 Years For consideration in future programmes = early options to be considerd
 YELLOW - 10-20years Future Years - NO PLANS AT PRESENT - but uptake to be monitored.

Cemeteries ACTIVE Expectancy - YEARS **Cemeteries - All lairs sold - maintenance commitment and re-openings only**

Note - Where no sales recorded in last Year - Average figures recorded in red.

AREA / DISTRICT	CEMETERY	TOTAL NO OF LAIRS	LAIRS SOLD/USED	AVAILABLE LAIRS SEPTEMBER 2021	LAIRS SOLD SEPTEMBER 2021 TO SEPTEMBER 2022	PREVIOUS AVERAGE NEW LAIRS SOLD PER ANNUM	NUMBER OF NEW LAIRS REMAINING FOR SALE OCT22	ESTIMATED REMAINING OPERATIONAL YEARS	COMMENTS - FEBRUARY 2023	DISTANCE TO NEXT NEAREST OR "MAIN" DISTRICT CEMETERY .	
										Name	Miles
H & L											
Helensburgh and Lomond	Barbour	840	806	34	3	2	31	10.33	Limited scope for extension - reconsider alternatives in 5 years (2027)	Rosneath	6miles
Helensburgh and Lomond	Luss	301	253	48	0	2	48	24.00	No scope for extension - reconsider alternative land in 15 years (2037)	Helensburgh	10miles
Helensburgh and Lomond	Faslane	1847	1782	65	1	2	64	64.00	~20 nr New lairs available after demolition of Cemetery Building 2021	Helensburgh	7miles
Helensburgh and Lomond	Arrochar	786	701	85	0	2	85	42.50	Sufficient capacity for foreseeable future	Helensburgh	18miles
Helensburgh and Lomond	Helensburgh	6401	5797	604	5	8	599	119.80	Sufficient capacity for foreseeable future	Cardross (add)	3miles
Helensburgh and Lomond	Rosneath	969	812	157	0	2	157	78.50	Sufficient capacity for foreseeable future	Helensburgh	14miles
Helensburgh and Lomond	Cardross (Crematorium)	2891	1263	1628	9	12	1619	179.89	Sufficient capacity for foreseeable future (including potential increased use)	n/a	
Helensburgh and Lomond	Rhu Churchyard	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		
Helensburgh and Lomond	Ballyhenan	All Lairs sold - Re-openings / interment of Ashes only							Arrochar cemetery 1 mile		
Helensburgh and Lomond	Cardross Churchyard	All Lairs sold - Re-openings / interment of Ashes only							"closed" - No plans to extend existing cemetery or seek land in the vicinity		

ARGYLL AND BUTE COUNCIL - CEMETERIES DEVELOPMENT REVUE - 2022-23
CEMETERIES DEVELOPMENT PROGRAMME - in order of Priority (Red, Amber, Yellow only)

EDI Paper - APPENDIX 1
 March 2023 report

HIERARCHY OF NEED - by age - Area Data - as at OCT 22 - BASED ON SALE OF LAIRS TO NEW APPLICANTS (uptake of remaining land)							
Key		RED = 0-5Years remaining at current Lair Sale Rate = CURRENT DEVELOPEMNT PROGRAMME 2022-23 >					
		AMBER = 5-10 Years For consideration in future programmes = early options to be considered					
		YELLOW - 10-20years Future Years - NO PLANS AT PRESENT - but uptake to be monitored.					
Cemeteries ACTIVE Expectancy - YEARS REMAINING CAPACITY - RE-EVALUATION OF PREVIOUS SITES - OCTOBER 2022							
AREA / DISTRICT	CEMETERY	LAIRS SOLD SEPTEMBER 2021 TO SEPTEMBER 2022	NUMBER OF NEW LAIRS REMAINING FOR SALE OCT22	ESTIMATED REMAINING OPERATIONAL YEARS	UPDATED COMMENTS - FEBRUARY 2023 - INCLUDING ASSESSMENT OF CONSTRUCTION POTENTIAL AND ESTIMATED COST	ESTIMATED VALUE OF DEVELOPMENT INCLUDING ANY LAND PURCHASE	DISTANCE TO NEXT NEAREST OR "MAIN" DISTRICT CEMETERY - Name Miles
<i>or Average 5yr</i>							
Isle of MULL	Tobermory (New)Beadoun	2	2	1.00	Original extension scheme deferred in Oct 2018 - Combined Cemetery and Multi-use parking area - Design and Tender - Oct 2021 - Project to develop cemetery as PH1 - Contractor appointment November 2022 - 190 LAIRS (40-50Yrs) Programmed completion MAY 2023	£ 800,000.00	n/a
Cowal	Strachur	3	6	2.00	12 New spaces FOUND 2022 in existing area - On prog 2022-23 NEW SITE - Succoth Road tbc - land enquiries and Planning applications 2023.	£ 150,000.00	Sandbank 10miles
Cowal	Cowal High Road	24	50	2.08	On development programme 2022 (# NEW ADJACENT SITE SANDBANK #) Major development of main cemetery for Dunoon and South Cowal - land enquiries and Planning applications 2023 for development in stages , Site clearance Feb 23 adjacent land on "Torlochan site"	£ 100,000.00	n/a
Cowal	Kilmun	12	28	2.33	33 ADDITIONAL LAIRS IN EXTENEDED AREA 2022 however 12 already sold - 28 Lairs remain available 2023 - NO PRESALE TO PRESERVE SPACE.	None - No land	Sandbank 5miles
Isle of MULL	Calgary	1	4	4.00	Development of extension 2021-22 (~160 single depth lairs) Works completed in Lieu of land sale - to prepare area for use / access - 2021 Planning application for change of use and Ownership transfer process - early 2023	£ 20,000.00	Beadoun (Tobermory) 15miles
Lorn	Pennyfuir	40	231	5.78	Development of owned land in progress (40-50 years capacity) on land within existing cemetery. Also - Ground to the north - Development of new Carpark facility requires Right Turn Lane on A85 trunk road before use .	£ 150,000.00	n/a
Cowal	Kilmodan	1	6	6.00	Limited scope for extension on adjacent ground-consider alternatives by 2024	None - No land	Strachur 8miles
Isle of BUTE	Kingarth extension	4	26	6.50	Explore potential for Ph3 extension option in adjacent field - ownership enquiry and planning application Feb 2022 > re-assessed Dec 22 > 26 lairs remaining.	£ 20,000.00	Barone Rd 7miles
Isle of MULL	Pennygowan	4	30	7.50	Limited scope for extension on adjacent ground - consider alternatives site - enquiries on suitable locations within next 2-3 years. (by 2025)	£ 50,000.00	Beadoun (Tobermory) 12miles
Kintyre	Kilkerran Existing Extension	25	190	7.60	No scope to extend - 4 sites West of Campbeltown to be considered 2022 for development of new main cemetery for Campbeltown and South Kintyre . Currently - NO PRESALE OF LAIRS TO PRESERVE SPACE - sale rate reduced . REVISED ASSESSMENT OF REMAINING LAIRS 110nr PLUS SCOPE TO DEVELOP UP TO ANOTHER 80nr LAIR SPACES WITH CURRENT "6th" Section. REVISED AVERAGE ANNUAL UPTAKE , ESTIMATED AT 25 LAIRS p.a. THEREFOR OVER SIX YEARS AVAILABLE TO DEVELOP A NEW LOCATION, AT CURRENT RATE OF SALE.	£ 150,000.00	Campbeltown (New site - tbc) ~3miles
Cowal	Lochgoilhead	2	16	8.00	Limited scope for extension on adjacent ground-consider alternatives by 2024	£ 30,000.00	Strachur 10miles
Kintyre	Patchen	4	33	8.25	Potential for extension of existing to be considered within 3-4 years by 2025	£ 15,000.00	C/Town new 11miles
Isle of ISLAY	Bowmore	7	59	8.43	Potential for extension of existing review 3-4 years - adjacent land by 2026	£ 15,000.00	n/a
Isle of BUTE	N. Bute Cnoc-an-raer extension 2	16	156	9.75	Updated Sept 21 - Sufficient capacity - reconsider in 5 years CONSIDER NO PRESALE TO PRESERVE REMAINING SPACE - scope for adjacent extension	£ 30,000.00	Barone Rd 5miles
Helensburgh and Lomond	Barbour	3	31	10.33	Limited scope for extension - reconsider alternatives in 5 years (2027)	no suitable ground	Rosneath 6miles
Isle of IONA	Iona	2	26	13.00	Special residents requirements necessary for Lair Sales- review 5yrs (2027)	£ 30,000.00	Suidhe(Bunessan) 5miles
Cowal	Kilmorich	0.15	2	13.33	On development programme 2021 NEW ADJACENT SITE land enquiries and design pending , towards planning application 2023-24 . No new lair sale since 2019	£ 30,000.00	Strachur 5miles
Lorn	Kilniver	2	27	13.50	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)	£ 30,000.00	Pennyfuir 10miles
Isle of LISMORE	Lismore	0.5	8	16.00	Additional 9 Lairs Sept 21 - On Development programme 2021-22 > in discussion with community council on suitable sites at church or elsewhere - IMPORTED SOIL REQUIRED - INSUFFICIENT DEPTH AT PRESENT	£ 70,000.00	Appin 10miles
Isle of BUTE	Barone Road section A & B	10	190	19.00	updated Sept 21 - Sufficient capacity - reconsider in 5 years CONSIDER FOOTPATH EXTENSION AS PART OF WORK - scope for adjacent extension	£ 60,000.00	n/a
Kintyre	Clachan (New)	2	40	20.00	Potential for extension of existing to be considered within 10 years by 2032	£ 30,000.00	Carrick M-A 9miles
Kintyre	Skipness	2	43	21.50	Updated FEB 2023 - Additional Lairs found - removed from 20yr programme		Carrick M-A 11miles
Isle of GIGHA	Keil	1	24	24.00	Sufficient capacity for foreseeable future - 5 yrs - Scope for adjacent extension		Patchen-Kintyre 12miles
Kintyre	Killean	2	58	29.00	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)		Patchen-Kintyre 6miles
Lorn	Kilbrandon (Balvicar)	1	33	33.00	Sufficient capacity for foreseeable future - reconsider within 2-3 years (by 2025)		Pennyfuir 15miles
Lorn	Achnaba Ext 3	3	148	49.33	Special residents requirements for Lair Sales (limited scope to further extend)		Pennyfuir 8miles
Isle of ISLAY	Kilchoman	3	184	61.33	Sufficient capacity for foreseeable future - reconsider in 5 years (2027)		Bowmore 11miles
Mid-Argyll	Carrick Old and New	1	72	72.00	Additional 70 Lairs released Sept 21. New Extension to lairs to north and carpark & access road to east - Plan started 2020 -21 , progress in next 5 yrs		Achnabreac 16miles
Kintyre	Brackley	2	215	107.50	Sufficient capacity for foreseeable future		C/Town new 16miles
Cowal	Cladhamhulin/Millhouse	2	273	136.50	Sufficient capacity for foreseeable future		Strachur 22miles
Isle of ISLAY	Keills, Islay	0	0	N/A	REMOVED FROM DEVELOPMENT LIST - CONFIRMATION FEBRUARY 2023 - SITE CLOSED - NO SCOPE TO EXTEND .		Kilmenny 2miles

5 year programme Budget £ 270,000.00
 10 - 20 year programme Budget £ 710,000.00

TOTAL £ 980,000.00

Priority list FEBRUARY 2023, for allocation of resources towards achieving a 5-10yr "cushion" in future development programmes.

Cemeteries ACTIVE Expectancy - YEARS REMAINING CAPACITY - RE-EVALUATION OF PREVIOUS SITES - FEBRUARY 2022							
AREA / DISTRICT	CEMETERY	LAIRS SOLD SEPTEMBER 2021 TO SEPTEMBER 2022	NUMBER OF NEW LAIRS REMAINING FOR SALE OCT22	ESTIMATED REMAINING OPERATIONAL YEARS	UPDATED COMMENTS - NOVEMBER 2022 - INCLUDING ASSESSMENT OF CONSTRUCTION POTENTIAL AND EXTIMATED COST	ESTIMATED VALUE OF DEVELOPMENT INCLUDING ANY LAND PURCHASE	DISTANCE TO NEXT NEAREST OR "MAIN" DISTRICT CEMETERY . Name Miles
Cowal	Strachur	3	6	2.00	12 New spaces FOUND 2022 in existing area On prog 2022-23 NEW SITE - Succoth Road tbc - land enquiries and Planning applications 2023.	£ 150,000.00	Sandbank 10miles
Cowal	Cowal High Road	24	50	2.08	On development programme 2022 (# NEW ADJACENT SITE SANDBANK #) Major development of main cemetery for Dunoon and South Cowal - land enquiries and Planning applications 2023 for development in stages , Site clearance Feb 23 adjacent land on "Torlochan site"	£ 100,000.00	n/a
Cowal	Kilmun	12	28	2.33	33 ADDITIONAL LAIRS IN EXTENEDED AREA 2022 however 12 already sold 28 Lairs remain available 2023 - NO PRESALE TO PRESERVE SPACE.	None - No land	Sandbank 5miles
Isle of MULL	Calgary	1	4	4.00	Development of extension 2021-22 (~160 single depth lairs) Works completed in Lieu of land sale - to prepare area for use / access - 2021 Planning application for change of use and Ownership transfer process - early 2023	£ 20,000.00	Beadoun (Tobermory) 15miles

5 year programme Budget £ 270,000.00